



Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

AGENCY: Metro Council
PROJECT TITLE: Legislative Tracking
PROJECT NUMBER: 1
SCHEDULED START DATE: July 2006
SCHEDULED END DATE: June 2007

PROJECT DESCRIPTION:

This project has been transferred to Information Technology and has been renamed Agenda Management System.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Carryforward							-
TOTAL	-	-	-	-	-	-	-

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other							-
TOTAL	-	-	-	-	-	-	-



Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

AGENCY: Metro Council
PROJECT TITLE: Council Infrastructure Fund
PROJECT NUMBER: 2
SCHEDULED START DATE: July 2006
SCHEDULED END DATE: June 2007

PROJECT DESCRIPTION:

Project 2 - Project 2, originally recommended at a \$2,600,000 funding level allowing allocation of \$100,000 to each of the 26 Council Districts, was amended by the Council and replaced by the following 42 projects totaling \$2,600,000. Individual project pages for these additional projects are located within the appropriate agency section.

Projects 3 through 17 - \$1,500,000 - Sidewalk, street paving, drainage, infrastructure improvements & other projects/programs funded through a department of Metro Louisville - - funded for \$100,000 each in the following Districts: 1, 2, 3, 4, 5, 6, 8, 9, 10, 12, 13, 14, 15, 21, and 24.

Public Works

Project 18 - \$25,000 Traffic Safety Improvement Brownsboro & Chenoweth

Project 19 - \$90,000 District 16 - Sidewalks/Roads

Project 20 - \$70,000 District 11 Sidewalks

Project 21 - \$120,000 Sidewalks on Fegenbush and Maple Rd to Price Lane to Cooper Chapel Lane

Project 22 - \$10,000 LaGrange Road Right Turn Lane onto Reamer

Project 23 - \$50,000 Sidewalks Connecting Fern Creek High School to Fern Creek Elementary School to Fern Creek Park

Project 25 - \$4,700 Lincolnshire Street Signs

Project 26 - \$1,000 Curbs at 3330 Allison Way

Project 27 - \$250 Tree Removal from 3333 Goldsmith Easement

Project 28 - \$2,500 District 26 Street Lights

Project 29 - \$3,000 Breckinridge Lane Sidewalks

Project 30 - \$27,550 Wellington Safety Improvements

Project 31 - \$44,000 District 26 Neighborhood Beautification and Sign Program

Project 32 - \$30,000 LaGrange Road Quiet Zone

Neighborhoods & Community Outreach

Project 33 - \$20,000 Landscaping for MSD Work in District 11

Project 34 - \$20,000 District 11 Beautification and Sign Projects

Project continued on next page.



Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

AGENCY: Metro Council
PROJECT TITLE: Council Infrastructure Fund
PROJECT NUMBER: 2
SCHEDULED START DATE: July 2006
SCHEDULED END DATE: June 2007

PROJECT DESCRIPTION:

Project continued from previous page.

Metro Parks

- Project 35 - \$34,000 Woodlawn Park Improvement
- Project 36 - \$8,000 St. Matthews Elementary School Playground Equipment
- Project 37 - \$60,000 Hayes Kennedy Park
- Project 38 - \$175,000 Hounz Lane Park Improvements
- Project 39 - \$50,000 Fern Creek Park Improvements
- Project 40 - \$155,000 Waverly Park Master Plan Implementation
- Project 41 - \$40,000 Farnsley/Bon Air Park Improvements
- Project 42 - \$25,000 Southwest Bridge Commission

Planning & Design Services

- Project 43 - \$10,000 Hurstbourne Road Traffic Study Implementation
- Project 43 - \$25,000 DuPont Traffic Study - Matching Funds



Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

AGENCY: Metro Council
PROJECT TITLE: District 1 Capital Infrastructure Fund
PROJECT NUMBER: 3
SCHEDULED START DATE: July 2006
SCHEDULED END DATE: June 2007

PROJECT DESCRIPTION:

This project provides \$100,000 in funding to Metro Council District 1 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		100,000					100,000
Equipment							-
Professional Services							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000



Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

AGENCY: Metro Council
PROJECT TITLE: District 2 Capital Infrastructure Fund
PROJECT NUMBER: 4
SCHEDULED START DATE: July 2006
SCHEDULED END DATE: June 2007

PROJECT DESCRIPTION:

This project provides \$100,000 in funding to Metro Council District 2 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		100,000					100,000
Equipment							-
Professional Services							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000



Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

AGENCY: Metro Council
PROJECT TITLE: District 3 Capital Infrastructure Fund
PROJECT NUMBER: 5
SCHEDULED START DATE: July 2006
SCHEDULED END DATE: June 2007

PROJECT DESCRIPTION:

This project provides \$100,000 in funding to Metro Council District 3 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		100,000					100,000
Equipment							-
Professional Services							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000



Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

AGENCY: Metro Council
PROJECT TITLE: District 4 Capital Infrastructure Fund
PROJECT NUMBER: 6
SCHEDULED START DATE: July 2006
SCHEDULED END DATE: June 2007

PROJECT DESCRIPTION:

This project provides \$100,000 in funding to Metro Council District 4 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		100,000					100,000
Equipment							-
Professional Services							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000



Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

AGENCY: Metro Council
PROJECT TITLE: District 5 Capital Infrastructure Fund
PROJECT NUMBER: 7
SCHEDULED START DATE: July 2006
SCHEDULED END DATE: June 2007

PROJECT DESCRIPTION:

This project provides \$100,000 in funding to Metro Council District 5 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		100,000					100,000
Equipment							-
Professional Services							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000



Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

AGENCY: Metro Council
PROJECT TITLE: District 6 Capital Infrastructure Fund
PROJECT NUMBER: 8
SCHEDULED START DATE: July 2006
SCHEDULED END DATE: June 2007

PROJECT DESCRIPTION:

This project provides \$100,000 in funding to Metro Council District 6 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		100,000					100,000
Equipment							-
Professional Services							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000



Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

AGENCY: Metro Council
PROJECT TITLE: District 8 Capital Infrastructure Fund
PROJECT NUMBER: 9
SCHEDULED START DATE: July 2006
SCHEDULED END DATE: June 2007

PROJECT DESCRIPTION:

This project provides \$100,000 in funding to Metro Council District 8 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		100,000					100,000
Equipment							-
Professional Services							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000



Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

AGENCY: Metro Council
PROJECT TITLE: District 9 Capital Infrastructure Fund
PROJECT NUMBER: 10
SCHEDULED START DATE: July 2006
SCHEDULED END DATE: June 2007

PROJECT DESCRIPTION:

This project provides \$100,000 in funding to Metro Council District 9 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		100,000					100,000
Equipment							-
Professional Services							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000



Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

AGENCY: Metro Council
PROJECT TITLE: District 10 Capital Infrastructure Fund
PROJECT NUMBER: 11
SCHEDULED START DATE: July 2006
SCHEDULED END DATE: June 2007

PROJECT DESCRIPTION:

This project provides \$100,000 in funding to Metro Council District 10 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		100,000					100,000
Equipment							-
Professional Services							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000



Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

AGENCY: Metro Council
PROJECT TITLE: District 12 Capital Infrastructure Fund
PROJECT NUMBER: 12
SCHEDULED START DATE: July 2006
SCHEDULED END DATE: June 2007

PROJECT DESCRIPTION:

This project provides \$100,000 in funding to Metro Council District 12 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		100,000					100,000
Equipment							-
Professional Services							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000



Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

AGENCY: Metro Council
PROJECT TITLE: District 13 Capital Infrastructure Fund
PROJECT NUMBER: 13
SCHEDULED START DATE: July 2006
SCHEDULED END DATE: June 2007

PROJECT DESCRIPTION:

This project provides \$100,000 in funding to Metro Council District 13 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		100,000					100,000
Equipment							-
Professional Services							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000



Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

AGENCY: Metro Council
PROJECT TITLE: District 14 Capital Infrastructure Fund
PROJECT NUMBER: 14
SCHEDULED START DATE: July 2006
SCHEDULED END DATE: June 2007

PROJECT DESCRIPTION:

This project provides \$100,000 in funding to Metro Council District 14 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		100,000					100,000
Equipment							-
Professional Services							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000



Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

AGENCY: Metro Council
PROJECT TITLE: District 15 Capital Infrastructure Fund
PROJECT NUMBER: 15
SCHEDULED START DATE: July 2006
SCHEDULED END DATE: June 2007

PROJECT DESCRIPTION:

This project provides \$100,000 in funding to Metro Council District 15 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		100,000					100,000
Equipment							-
Professional Services							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000



Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

AGENCY: Metro Council
PROJECT TITLE: District 21 Capital Infrastructure Fund
PROJECT NUMBER: 16
SCHEDULED START DATE: July 2006
SCHEDULED END DATE: June 2007

PROJECT DESCRIPTION:

This project provides \$100,000 in funding to Metro Council District 21 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		100,000					100,000
Equipment							-
Professional Services							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000



Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

AGENCY: Metro Council
PROJECT TITLE: District 24 Capital Infrastructure Fund
PROJECT NUMBER: 17
SCHEDULED START DATE: July 2006
SCHEDULED END DATE: June 2007

PROJECT DESCRIPTION:

This project provides \$100,000 in funding to Metro Council District 24 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		100,000					100,000
Equipment							-
Professional Services							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000



Louisville Metro

Capital Improvement Program

Fiscal Year 2006 - 2007

CABINET: Board of Elections

PROJECT TITLE: AccuVote Scanners

PROJECT NUMBER: 176

SCHEDULED START DATE: July 2006

SCHEDULED END DATE: June 2007

PROJECT DESCRIPTION:

This capital project is for AccuVote scanners purchased in 1997. The purchase of the AccuVote scanners has allowed the Board of Elections to speed up the election process and conduct a more efficient election while increasing the ability to accomodate a larger number of candidates. The scanners are housed at the Board of Elections Warehouse located at 1601 West Main Street. The voting system meets standards for electronic voting equipment. The precinct count optical scan system maintains counts of votes cast by registered voters in an election.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund	233,500	233,500	233,500				700,500
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	233,500	233,500	233,500	-	-	-	700,500

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction							-
Equipment	233,500	233,500	233,500				700,500
Professional Services							-
Other							-
TOTAL	233,500	233,500	233,500	-	-	-	700,500